

Minutes
East Chapel Hill High PTSA Meeting
Tuesday, June 7, 2022 via Zoom

7:00 p.m. Meeting Call to Order

I. Welcome and Introductions (5 mins) May Bryan

Minutes from April meeting approved.

May thanked everyone for their grace and patience during her first year on the Board. May wanted to meet in person so she could give everyone on the Board a gift - personalized drink holders - Secretary - Sue - Stupendous; VP - Annetta - Adept; Treasurer - Linda - Legendary; VP - Michelle - Magical.

II. Administration Update (10 mins)

Dr. Buckrham - been here 3.5 weeks. Finishing up testing. Getting ready for graduation. Staff exhausted. Having ice cream truck come tomorrow. PTSA supplying box lunch from PTSA tomorrow. Working with Mr. Casey - interviewed for second AP position. He will be making recommendation this week. Working to make sure he is fully staffed. Meeting with Dept. Chairs and counselors. Working to get schedule done. East is a little behind, but they're working on it. Mr Casey is setting some new priorities to make more organization, less time in the hallways. Focusing on EC Dept and District also helping schools with EC scheduling. Met with PAC - pivoting to embed in culture rather than have a 1 day a week gathering. SIT preparing things for Mr Casey to review. Dr. Bruckram will be at all 3 high school graduations, but will participate as East's principal. Dr. Hamlet will be more involved in East graduation since we're low on administrative staff. Mr Casey couldn't make meeting - graduation at his school in VA today

When will new AP's start? Ms Curtis started 6/1 (was supposed to start later). For other AP, depends on where employee is coming from and what the superintendent of that district will allow. Hoping to have full staff this summer. Other new AP not hired yet - interviews just done yesterday.

Teacher grades due by June 13th

May thanked Dr Buckrham for bringing stability these last few weeks.

III. Teacher Rep Report (10 mins) Mr. Brian Link

On behalf of the staff at East, thank you all very much. Long year, but better year with you all in our lives. Come check out the workroom - delight.

Shoutout to outgoing hospitality chair - Michelle and to our new team - Kulwadee and Lauren. Folks are excited for PTSA lunch on Thursday.

District doing a study about providing free breakfasts. Fed govt funding running out end of this month. Wake County voted to fund breakfasts for next year. Social Justice Academy partnered with Chartwells to provide breakfast for all grads who show up to graduation practice. Need help transporting from Wegmans (parents volunteered via chat to help).

Thank you to Dr Buckrham for her support. Shout out to May for her hard work - Marvelous and Magnificent

IV. Nominating Committee and Vote on 2022-23 PTSA Board (10 mins) Shannon Grabowski

Nomination requests sent out on e-blast and through PTSA listserv. No nominations from the floor

Pres- May
VP - Annetta and Lauren
Treasurer - Linda
Secretary - Sue

Kulwadee Yung motioned to approve the slate of officers for the Board. Jen Clark seconded. Approved unanimously.

V. Treasurer's Report and Vote on Interim Budget (10 mins) Linda Gilchrist

Being treasurer very rewarding. Please reach out to Linda if you would like to assist/shadow her next year in preparation for being treasurer in 2023-24

High level summary
Expected balance forward 2021-2022 - \$10,000
Projected 2022-23 Income \$42,500
Projected Expenses - \$52,185

Highlights of proposed budget
Raising general donation goal from \$25,000 to \$35,000
Academic, career, and cultural enrichment funding the same
Raised Membership promotion budget a little - \$5 gift card to teachers who join
Special Projects - \$6,000 for student focused events + \$6000 for teacher workroom updates. \$3,000 increase from \$9,000 allocated in 2021-2022

Interim budget - allows us to start the work for next school year this summer

<Interruption> Screen sharing turned off due to zoom hack. Meeting proceeded after everyone left the meeting and most rejoined.

Annetta - motion to approve. Shannon - second. Vote to approve unanimous

VI. Standing Committee Reports (10 mins)
Hospitality– Lauren Garber and Kulwadee Yung

Kulwadee - thank you to Michelle for all her hard work. Big shoes to fill. Michelle confirmed her availability to advise. Teacher appreciation week - gift cards for all teachers and staff. Had extra gift cards that Kulwadee gave to the bus drivers who very much appreciated the gift. Next event is staff luncheon on Thursday. Had enough money to provide Jersey Mike box lunches for the staff. May be a hospitality event to welcome the new principal. Would be in July. On hold until more info.

Audit– Sue Sept - all good. Need a new auditor to replace Gary for next year. Linda very organized. Gary created a worksheet to standardize audits. Things working smoothly.

Membership– Yiwen Wang. 332 members. Keep teacher gift cards for teachers that join PTSA. Suggestion - have PTSA presence at freshmen orientation. Get a list of incoming freshmen? Reach out to them. Question - how can we offer discounted PTSA membership to those who can't afford the \$15? Website issue - reviewing changes to website to allow more flexibility

Rachel - thank you gift for Aaron Acome. May and Rachel will discuss and May will send out an email with the details for folks that would like to participate.

8 p.m. ADJOURN